

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2012
Current Dates: 01/01/12 - 01/31/12
Cumulative Dates: 01/01/12 - 01/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	31,749	30,466.70	26	31,749	30,466.70	26	469,656.92	6.5%
Low-Income Multi-Family	28,409	63,028.71	1	28,409	63,028.71	1	0.00	0.0%
LI Subtotal	60,158	93,495.41	27	60,158	93,495.41	27	469,656.92	
LI % of Total	38.8%	51.8%	26.5%	38.8%	51.8%	26.5%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	50,807.66	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	25,439	52,991.90	53	25,439	52,991.90	53	1,937,975.89	2.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	3,439.61	2	0	3,439.61	2	0.00	0.0%
Energy Star Lighting	2,124	538.29	1	2,124	538.29	1	0.00	0.0%
Energy Star Appliance	3,340	232.23	5	3,340	232.23	5	0.00	0.0%
Energy Star HVAC	3,784	3,650.00	6	3,784	3,650.00	6	0.00	0.0%
Res Subtotal	34,687	60,852.03	67	34,687	60,852.03	67	1,988,783.55	
Res % of Total	22.4%	33.7%	65.7%	22.4%	33.7%	65.7%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	31,708	13,482.65	6	31,708	13,482.65	6	422,034.91	3.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	28,615	12,370.00	1	28,615	12,370.00	1	0.00	0.0%
C&I Govt New Construction	0	463.50	1	0	463.50	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	60,323	26,316.15	8	60,323	26,316.15	8	422,034.91	
C&I % of Total	38.9%	14.6%	7.8%	38.9%	14.6%	7.8%	14.7%	
Report Total	155,168	180,663.59	102	155,168	180,663.59	102	2,880,475.38	
Budget Comparison					96,941.25		2,880,475.38	3.4%